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FISCAL IMPACT REPORT

SPONSOR Lundstrom DATE TYPED 1/26/04 HB 20
 SHORT TITLE McKinley County Juvenile Crisis Center SB _____
 ANALYST Maloy

APPROPRIATION

Appropriation Contained		Estimated Additional Impact		Recurring or Non-Rec	Fund Affected
FY04	FY05	FY04	FY05		
\$230.0				Recurring	General Fund

(Parenthesis () Indicate Expenditure Decreases)

Relates to HB 2.

SOURCES OF INFORMATION

LFC Files

Responses Received From
 Children, Youth and Families Department

SUMMARY

Synopsis of Bill

House Bill 20 appropriates \$230 thousand from the general fund to the Children, Youth and Families Department (CYFD) for FY04 and FY05 for continued operations of the McKinley County Juvenile Crisis Center.

The bill contains an emergency clause. The bill provides any unexpended or unencumbered balance at the end of FY05 shall revert to the general fund.

Significant Issues

Funding for all juvenile facilities is contained in the CYFD budget recommendation.

ADMINISTRATIVE IMPLICATIONS

According to CYFD, the department “will provide contract administration to support the procurement and monitoring of services.”

SJM/yr:dm